

Change Record Detail With Description
Office of the Governor

Scenario: FY2009 Supplementals - Gov (7274)
Component: Unallocated Reduction (2548)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2009 Supplementals - Gov												
FY2009 Savings Target	Unallocated	Reduction										
1004 Gen Fund	Unalloc	-465.0	0.0	0.0	0.0	0.0	0.0	0.0	-465.0	0	0	0
As part of a continuing effort to control costs, the Governor assigned a statewide savings target of \$20 million to state agencies when she signed the FY2009 operating budget into law. Departments have implemented savings plans and this unallocated reduction will allow the commissioner to apply the reduction to the specific component in which the savings will be achieved.												
Component Totals		-465.0	0.0	0.0	0.0	0.0	0.0	0.0	-465.0	0	0	0

Change Record Detail With Description
Office of the Governor

Scenario: FY2009 Supplementals - Gov (7274)
Component: Executive Office (6)
RDU: Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer AGIA Coordinator PCN and Related Funding to Department of Natural Resources												
1004 Gen Fund	Suppl	-183.0	-158.0	-25.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Additional Transfer AGIA PCN and Funding to Department of Natural Resources												
1004 Gen Fund	Suppl	-207.0	-134.9	0.0	-51.4	-20.7	0.0	0.0	0.0	-1	0	0
Transfer PCN 01-919X and additional HB 177, Natural Gas Pipeline, contractual and commodities funds to Department of Natural Resources.												
Component Totals		-390.0	-292.9	-25.0	-51.4	-20.7	0.0	0.0	0.0	-2	0	0